

NATIONAL FOSTER CARE COALITION

Federal Fiscal Year (FY) 2013 Budget

Listed below is the federal budget in key children's and child welfare areas (*initial review*)

Program Name or Funding Source	Final FY 2011 Federal Budget	Final FY 2012 Federal Budget	President's FY 2013 Request	First Congressional Action
Programs Established Through the Social Security Act				
Title IV-E:				
Foster Care ^a	3.967 billion	4.107 billion	4.143 billion	
Foster Care Reform Proposal ¹	0	0	252 million	
Adoption Assistance ^a	2.480 billion	2.415 billion	2.537 billion	
Adoption Incentives	49.875 million	39.421 million	39.421 million	
Kinship/Guardianship Assistance ^a	32.0 million	86 million	90 million	
Chafee Independent Living Program ^b	140 million	140 million	140 million	
Education and Training Vouchers	45.260 million	45.260 million	45.260 million	
Tribal Foster Care and Adoption Assistance ^a	3 million	3 million	3 Million	
Title IV-B:				
Child Welfare Services (CWS) ₂	281.181 million	281.181 million	281.181 million	
Child Welfare Training, Research and Training ²	7.2 million	7.2 million	7.2 million	
Child Welfare ₂ Innovation	20 million	18.941 million	19 million	
Domestic Sex Trafficking	0	0	5 million	
Family Connections Grants ^b	15 million	15 million	15 million	
Promoting Safe and Stable Families ^{b, 3, 4}	358 million	338 million	338 million	
Court Improvement Fund ^b	20 +10 million	30 million	30 million	
Substance Abuse Partnership Grants ^b	20 million	20 million	20 million	
Workforce State Grants ^b	20 million	20 million	20 million	
Program Name or	Final FY 2011	Final FY 2012	President's	First

¹ Similar to last year, the budget proposes an incentive fund to states that make child welfare improvements. This must be enacted by Congress

² In the budget line item, the training, innovation and sex trafficking are combined for a total of \$31 million

³ Includes mandatory and annual appropriation (of up to \$200 million) additional funds, for FY 2012 and FY 2013, discretionary funding is at \$63 million.

⁴ PSSF Had included an additional \$20 million for court services which was lost in budget scoring during the reauthorization in 2011 (PL 112-34, the Child and Family Services Improvement and Innovations Act) or caseworker visits. The charts splits this into 4 categories. In FY 2011 total Mandatory funds were \$365 million. In FY 2012, mandatory funding went down to \$345 million, reducing the core funding to \$275 million but maintaining court funding at \$30 million.

Funding Source	Federal Budget	Federal Budget	FY 2013 Request	Congressional Action
Title IV-A:				
Temporary Assistance for Needy Families ^b ⁵ (TANF)	16.500 billion	16.500 billion	16.500 billion	
TANF Supplement ^b	319 million	0	319 million ⁶	
TANF Fatherhood, Marriage and Family Innovation ^b	150.00 million	150.0 million	150 million	
Child Care and ^b ⁴ Development Fund	2.917 billion	2.917 billion	3.417 billion	
Additional Social Security Act Programs:				
Home Visitation (Maternal and Child Health Block Grant) (Title V) ^b	250 million	350 million	400 million	
Maternal and Child Health Block Grant (Title V)	656 million	639 million	640 million	
Teen Pregnancy Prevention—Foster Care	0	0	13 million	
Social Services Block Grant (SSBG/Title XX) ^b	1.7 billion	1.7 billion	1.7 billion	
Child Welfare Programs Outside of the Social Security Act:				
Child Abuse Prevention Treatment Act (CAPTA) State Grants	26.482 million	26.482 million	26.482 million	
CAPTA Discretionary Grants	25.793 million	25.793 million	25.793 million	
CAPTA Community Based Grants	41.606 million	41.606 million	41.606 million	
Abandoned Infants	11.605 million	11.575 million	11.575 million	
Adoption Opportunities	39.421 million	39.421 million	39.421 million	
Child Care and Early Childhood Education				
Child Care Development Block Grant	2.223 billion	2,278 billion	2,603,000 ⁷	

⁵ Congress extended funding for until February 29, 2012, funding must still be extended for remaining part of FY 2012.

⁶ The Administration proposes working with Congress to use some of the TANF contingency funds to restore the supplemental grant and make it a part of the main block grant.

⁷ The Administration proposes an additional \$325 million in discretionary child care funding to improve the quality of care, this is in addition to the \$500 million increase in matching child care funds through the TANF/Mandatory funding source.

Head Start	7.574 billion	7,983,633 billion	8,054,000	
Program Name or Funding Source	Final FY 2011 Federal Budget	Final FY 2012 Federal Budget	President's FY 2013 Request	First Congressional Action
21 st Century Community Learning Centers	1.153 billion	1.153 billion	1.153 billion	
Race to the Top/Early Learning Challenge Fund ⁸	698.600 million	550.000 million	850 million	
Promise Neighborhoods	30 million	60 million	100 million	
Vulnerable Children and Youth:				
Victims of Child Abuse (DOJ)				
- Court Appointed Special Advocate Program	12 million	5 million	0	
-Child abuse training for judicial personnel	2 million	2 million	0	
-Victims of Child Abuse (Child Advocacy Centers)	18 million	18 million	0	
Victims of Trafficking (DOJ)	9.794 million	9.794 million	10.5 million	
Consolidated Runaway and Homeless Youth Programs (HHS)	97.539 million	97.539 million	97.539 million	
Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth	17.935 million	17.935 million	17.935 million	
McKinney-Vento Homeless Children and Youth (Education)	65.296 million	65.296 million	65.296	
Individuals Disabilities Education Act , Infants & Toddlers (IDEA Part C)	\$438.548 million	443.548 million	463 million	

Last Updated 02/16/12

Footnotes

- a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.
- b Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.
- 8 The Administration proposes an increase in the Race to the Top funding with some of the increase for the Early Learning Challenge Grants awarded to 9 states in December 2011.