

Federal Fiscal Year (FY) 2014 Budget--FINAL

Listed below is the federal budget in key children's and child welfare areas

Program Name or Funding Source	Final FY 2012 Federal Budget	Final FY 2013 Federal Budget (before sequestration)	President's FY 2014 Request	Omnibus Appropriations (HR 3547)
In the new 2014 budget, funding levels for some mandatory programs will continue to be subject to sequestration cuts of 5.1 percent annually. Last year these programs were cut by a larger percentage because cuts were enacted five months into the fiscal year. These programs are in italics and have an "***" next to them				
Programs Established Through the Social Security Act				
Title IV-E:				
Foster Care ^a	4.100 billion	4.286 billion	4.279 billion	4.279 billion
Foster Care Child Support Proposal ¹	0	0	2 million	0
Adoption Assistance ^a	2.296 billion	2.369 billion	2.463 billion	2.463 billion
Adoption Incentives	42 million	40 million	39 million	37.9 million
Kinship/Guardianship Assistance ^a	74 million	123 million	124 million	124 million
Chafee Independent Living Program ^b	140 million	140 million	140 million	140 million
Education and Training Vouchers	45 million	45 million	45 million	43.2 million
Tribal Foster Care and Adoption Assistance ^a	3 million	3 million	3 million	3 million
Title IV-B:				
Child Welfare Services (CWS)	281 million	280 million	280 million	268 million
Child Welfare Training, Research and Training ²	7.2 million	7.2 million	7.2 million	7.2 million
Child Welfare ₂ Innovation	19 million	19 million	19 million	17.9 million
Family Connections Grants ^b	15 million	15 million	15 million ³	Pending reauthorization
Promoting Safe and Stable Families ^{b, 4}	358 million	338 million	338 million	<i>335 million **</i>
Court Improvement Fund ^b	20 +10 million	30 million	30 million	<i>30 million **</i>
Substance Abuse Partnership Grants ^b	20 million	20 million	20 million	<i>20 million **</i>
Workforce State Grants ^b	20 million	20 million	20 million	<i>20 million **</i>

¹ Similar to last year, the budget proposes that current child support collections to reimburse IV-E foster care expenses instead be passed on in the best interest of the child

² In the budget line item, the training and innovation are combined for a total of \$26 million

³ President's budget proposes to reauthorize this mandatory funding for an additional 3 years through FY 2016, aligning with the reauthorization of the two IV-B reauthorizations.

⁴ Includes mandatory and annual appropriation (of up to \$200 million) additional funds, for FY 2014 discretionary funding at \$59 million a reduction from \$62 million.

Program Name or Funding Source	Final FY 2012 Federal Budget	Final FY 2013 Federal Budget (before sequestration)	President's FY 2014 Request	Senate Appropriations Committee
Title IV-A:				
Temporary Assistance for Needy Families ^b (TANF) ⁵	16.500 billion	16.500 billion	16.500 billion	16.500 billion
TANF Supplement ^{b,6}	0	0	319 million ⁶	0
TANF Fatherhood, Marriage and Family Innovation ^b	150.00 million	150.0 million	150 million	150 million
Child Care and ⁷ Development Fund ^b	2.917 billion	2.917 billion	3.417 billion	2.917 billion
Additional Social Security Act Programs:				
Home Visitation (Maternal and Child Health Block Grant) (Title V) ^b	344 million	400 million	400 million	400 million**
Maternal and Child Health Block Grant (Title V)	639 million	649 million	643 million	634 million
Teen Pregnancy Prevention, Foster Care ⁸	0	0	12 million	0
Social Services Block Grant (SSBG/Title XX) ^b	1.7 billion	1.7 billion	1.7 billion	1.7 billion**
Child Welfare Programs Outside of the Social Security Act:				
Child Abuse Prevention Treatment Act (CAPTA) State Grants	26 million	26 million	26.3 million	25.3 million
CAPTA Discretionary Grants	25 million	26 million	25.6 million	28.7 million ⁷
CAPTA Community Based Grants	42 million	42 million	41.4 million	39.7.4 million
Abandoned Infants	12 million	1.5 million	11 million	11 million
Adoption Opportunities	39 million	40 million	39 million	40.6 million ⁸
Department of Justice				
Court Appointed Special Advocate (CASA)	4.5 million	6 million	0	6 million
Children's Advocacy Centers	18 million	18 million	0	19 million

⁵ Congress extended funding for until October 1, 2013, funding must still be extended again either as five year or temporary reauthorization.

⁶ The Administration proposes working with Congress to restore the TANF supplemental grant that provides additional funding to 17 states. Funding expired in FY 2010.

⁷ Includes a \$500 million increase in mandatory funds that would be granted to states as a matching fund grant.

⁸ Requires legislation to re-allocate abstinence education funding.

⁷ Of the discretionary fund, \$3 million is provided for competitive grants for research-based court team models to better meet the needs of infants and toddlers.

⁸ \$4 million is designated for grants to test intensive and exhaustive child-focused adoptive parent recruitment strategies for children in foster care.

Program Name or Funding Source	Final FY 2013 Federal Budget	Final FY 2013 Federal Budget (sequestration)	President's FY 2014 Request	Senate Appropriations Committee
Child Care Development Block Grant ⁸	2.268 billion	2,282 billion	2,468 billion	2,360 billion
Head Start	7.968 billion	8,017 billion	9,621 billion	8,598 billion
21 st Century Community Learning Centers	1.153 billion	1.151 billion	1.252 billion ⁹	1.149 Billion
Race to the Top/Early Learning Challenge Fund/College	704 million	547 million	1 billion	250 million
Promise Neighborhoods	30 million	62 million	300 million	56 million
Vulnerable Children and Youth:				
Victims of Trafficking (DOJ)	9.794 million	9.794 million	10.5 million	14.2 million
Domestic Sex Trafficking (HHS)	0	0	10 million	0
Consolidated Runaway and Homeless Youth Programs (HHS)	97 million <small>\$53 million housing \$44 million transitional living</small>	98 million <small>\$54 million housing \$44 million transitional living</small>	97.539 million <small>\$53 million housing \$44 million transitional living</small>	97 million <small>\$54 million housing \$44 million transitional living</small>
Study of Runaway Homeless Youth	0	0	3 million	0
Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth	18 million	18 million	18 million	17.1 million
McKinney-Vento Homeless Children and Youth (Education)	65.296 million	65.173 million	65.173 million ⁹	65.042 million
Individuals Disabilities Education Act , Infants & Toddlers (IDEA Part C)	\$364 million	442 million	462 million	438 million

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⁸ Proposes \$200 million in child care funding to promote quality.

⁹ Pending reauthorization proposal

Footnotes

^a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.

^b Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.

^c Requires a reauthorization by authorizing committees: Senate Finance and House Ways and Means