

NATIONAL FOSTER CARE COALITION

Federal Fiscal Year (FY) 2014 Budget will be further update after July 15

Listed below is the federal budget in key children’s and child welfare areas

| Program Name or Funding Source | Final FY 2012 Federal Budget | Final FY 2013 Federal Budget (sequestration) | President’s FY 2014 Request | Senate Appropriations Committee | House Appropriations Committee |
|--|------------------------------|--|-----------------------------|---------------------------------|--------------------------------|
| Funding levels for “Final FY 2013” does not include calculation of 5% cut due to sequestration. These cuts may not equally result in 5.1% cuts for each program. | | | | | |
| Programs Established Through the Social Security Act | | | | | |
| Title IV-E: | | | | | |
| Foster Care ^a | 4.100 billion | 4.286 billion | 4.279 billion | 4.279 billion | |
| Foster Care Child Support Proposal ¹ | 0 | 0 | 2 million | 0 | |
| Adoption Assistance ^a | 2.296 billion | 2.369 billion | 2.463 billion | 2.463 billion | |
| Adoption Incentives | 42 million | 40 million | 39 million | 39.2 million | |
| Kinship/Guardianship Assistance ^a | 74 million | 123 million | 124 million | 124 million | |
| Chafee Independent Living Program ^b | 140 million | 140 million | 140 million | 140 million | |
| Education and Training Vouchers | 45 million | 45 million | 45 million | 45 million | |
| Tribal Foster Care and Adoption Assistance ^a | 3 million | 3 million | 3 million | 3 million | |
| Title IV-B: | | | | | |
| Child Welfare Services (CWS) | 281 million | 280 million | 280 million | 280 million | |
| Child Welfare Training, Research and Training ² | 7.2 million | 7.2 million | 7.2 million | 7.2 million | |
| Child Welfare ₂ Innovation | 19 million | 19 million | 19 million | 19 million | |
| Family Connections Grants ^b | 15 million | 15 million | 15 million ³ | Pending reauthorization | |
| Promoting Safe and Stable Families ^{b, 4} | 358 million | 338 million | 338 million | 338 million | |
| Court Improvement Fund ^b | 20 +10 million | 30 million | 30 million | 30 million | |
| Substance Abuse Partnership Grants ^b | 20 million | 20 million | 20 million | 20 million | |
| Workforce State Grants ^b | 20 million | 20 million | 20 million | 20 million | |

¹ Similar to last year, the budget proposes that current child support collections to reimburse IV-E foster care expenses instead be passed on in the best interest of the child

² In the budget line item, the training and innovation are combined for a total of \$26 million

³ President’s budget proposes to reauthorize this mandatory funding for an additional 3 years through FY 2016, aligning with the reauthorization of the two IV-B reauthorizations.

⁴ Includes mandatory and annual appropriation (of up to \$200 million) additional funds, for FY 2013 and FY 2014, discretionary funding is at \$63 million.

| Program Name or Funding Source | Final FY 2012 Federal Budget | Final FY 2013 Federal Budget (sequestration) | President's FY 2014 Request | Senate Appropriations Committee | House Appropriations Committee |
|--|------------------------------|--|-----------------------------|---------------------------------|--------------------------------|
| Title IV-A: | | | | | |
| Temporary Assistance for Needy Families ^b ⁵ (TANF) | 16.500 billion | 16.500 billion | 16.500 billion | Pending reauthorization | |
| TANF Supplement ^{b,6} | 0 | 0 | 319 million ⁶ | --- | |
| TANF Fatherhood, Marriage and Family Innovation ^b | 150.00 million | 150.0 million | 150 million | Pending reauthorization | |
| Child Care and ⁷ Development Fund ^b | 2.917 billion | 2.917 billion | 3.417 billion | Pending reauthorization | |
| Additional Social Security Act Programs: | | | | | |
| Home Visitation (Maternal and Child Health Block Grant) (Title V) ^b | 344 million | 400 million | 400 million | 400 million | |
| Maternal and Child Health Block Grant (Title V) | 639 million | 649 million | 643 million | 643 million | |
| Teen Pregnancy Prevention, Foster Care ⁸ | 0 | 0 | 12 million | 0 | |
| Social Services Block Grant (SSBG/Title XX) ^b | 1.7 billion | 1.7 billion | 1.7 billion | 1.7 billion | |
| Child Welfare Programs Outside of the Social Security Act: | | | | | |
| Child Abuse Prevention Treatment Act (CAPTA) State Grants | 26 million | 26 million | 26.3 million | 26.3 million | |
| CAPTA Discretionary Grants | 25 million | 26 million | 25.6 million | 25.6 million | |
| CAPTA Community Based Grants | 42 million | 42 million | 41.4 million | 41.4 million | |
| Abandoned Infants | 12 million | 1.5 million | 11 million | 11 million | |
| Adoption Opportunities | 39 million | 40 million | 39 million | 44.1 million | |
| Department of Justice | | | | | |
| Court Appointed Special Advocate (CASA) | 4.5 million | 6 million | 0 | | 3.5 million |
| Victims of Child Abuse | 18 million | 18 million | 0 | | 17 million |

⁵ Congress extended funding for until October 1, 2013, funding must still be extended again either as five year or temporary reauthorization.

⁶ The Administration proposes working with Congress to restore the TANF supplemental grant that provides additional funding to 17 states. Funding expired in FY 2010.

⁷ Includes a \$500 million increase in mandatory funds that would be granted to states as a matching fund grant.

⁸ Requires legislation to re-allocate abstinence education funding.

| Program Name or Funding Source | Final FY 2013 Federal Budget | Final FY 2013 Federal Budget (sequestration) | President's FY 2014 Request | Senate Appropriations Committee | House Appropriations Committee |
|---|--|--|--|--|--------------------------------|
| Child Care and Early Childhood Education | | | | | |
| Child Care Development Block Grant ⁸ | 2.268 billion | 2,282 billion | 2,468 billion | 2,500 billion | |
| Head Start | 7.968 billion | 8,017 billion | 9,621 billion | 9,621 billion | |
| 21 st Century Community Learning Centers | 1.153 billion | 1.151 billion | 1.252 billion ⁹ | 1.200 billion | |
| Race to the Top/Early Learning Challenge Fund/College | 704 million | 547 million | 1 billion | \$ 250 million | |
| Promise Neighborhoods | 30 million | 62 million | 300 million | 56.7 million | |
| Vulnerable Children and Youth: | | | | | |
| Victims of Trafficking (DOJ) | 9.794 million | 9.794 million | 10.5 million | | |
| Domestic Sex Trafficking (HHS) | 0 | 0 | 10 million | <i>\$3 million from \$15.7 million victims of trafficking-refugees</i> | |
| Consolidated Runaway and Homeless Youth Programs (HHS) | 97 million <small>\$53 million housing \$44 million transitional living</small> | 98 million <small>\$54 million housing \$44 million transitional living</small> | 97.539 million <small>\$53 million housing \$44 million transitional living</small> | 98 million <small>\$54 million housing \$44 million transitional living</small> | |
| Study of Runaway Homeless Youth | 0 | 0 | 3 million | 0 | |
| Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth | 18 million | 18 million | 18 million | 18 million | |
| McKinney-Vento Homeless Children and Youth (Education) | 65.296 million | 65.173 million | 65.173 million ⁹ | 65.173 million | |
| Individuals Disabilities Education Act , Infants & Toddlers (IDEA Part C) | \$364 million | 442 million | 462 million | 463 million | |

Last Updated 07/15/13

⁸ Proposes \$200 million in child care funding to promote quality.

⁹ Pending reauthorization proposal

Footnotes

^a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.

^b Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.

^c Requires a reauthorization by authorizing committees: Senate Finance and House Ways and Means